

RSU #20 Proposed Budget

| Anticipated Revenues | | |
|---|----------------------|-------------------------|
| Revenue Source | Amount | Total Local Assessments |
| Carryover from prior year | 600,000.00 | |
| Transportation Fees | 1,000.00 | |
| Interest Income | 1,000.00 | |
| Admissions/Gate Receipts | 5,000.00 | |
| Equipment Use Fees/Laptops | 5,000.00 | |
| Misc. Refunds | 5,000.00 | |
| Fuel Tax Refunds | 1,000.00 | |
| E-Rate Reimbursements | 5,600.00 | |
| Disposal of Property | 1,000.00 | |
| Maine Care reimbursement | 40,000.00 | |
| Contracted Services | 45,000.00 | |
| Searsport Assessment | | 3,154,087.56 |
| Required Contribution | 2,050,930.00 | |
| Additional Local Contribution | 1,103,157.56 | |
| Stockton Springs Assessment | | 2,605,004.87 |
| Required Contribution | 1,693,891.67 | |
| Additional Local Contribution | 911,113.20 | |
| Debt Service | 243,664.00 | |
| Foundation Allocation | 3,331,503.57 | |
| | | |
| TOTAL | 10,043,860.00 | 5,759,092.43 |
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| The assessment for Searsport has decreased \$19,770.75 (-0.6229%) from the 2015-16 school year. | | |
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| The assessment for Stockton Springs has increased \$43,585.10 (1.7016%) from the 2015-16 school year. | | |